

Annexure C Allocation of Untied Grants amongst CHCs for the Financial Year 2018-19 (assuming Equal Weightage for OPD, IPD, Major Surgeries and Laboratory Investigations)

S. No.	District	Total Entitlement as per Guidelines @ Rs.5.00 Lakhs (but approved Rs 480398 Per CHC)	Physical Sub-Component 2017-18 (As per HMIS)				Fixed Entitlement (50% of Rs.475000)	Performance Based (Remaining 50% i.e., Rs.163528)					Gross Entitlement as per District Level Pooling
			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intitutional Deliveries (25% of 50%)	Sub-Total	
B	Kashmir Division												
1	Anantnag												
40	Bijbehara	4,80,398.00	255765	7523	1093	638	2,40,199.00	1,04,067.59	48,954.73	1,50,078.61	18,986.57	3,22,087.50	5,62,286.50
41	Kokernag	4,80,398.00	98213	6775	640	1023	2,40,199.00	39,961.64	44,087.24	87,877.68	30,443.99	2,02,370.56	4,42,569.56
42	Seer	4,80,398.00	102541	7197	511	257	2,40,199.00	41,722.65	46,833.34	70,164.84	7,648.20	1,66,369.03	4,06,568.03
43	Shangus	4,80,398.00	62524	4533	0	635	2,40,199.00	25,440.24	29,497.78	-	18,897.29	73,835.31	3,14,034.31
44	Dooru	4,80,398.00	105999	5230	301	447	2,40,199.00	43,129.67	34,033.40	41,329.97	13,302.51	1,31,795.55	3,71,994.55
45	MCH Anantnag	4,80,398.00	260457	24110	79	9107	2,40,199.00	1,05,976.71	1,56,892.01	10,847.40	2,71,019.94	5,44,736.06	7,84,935.06
	Sub-Total - Anantnag	28,82,388.00	885499	55368	2624	12107	14,41,194.00	3,60,298.50	3,60,298.50	3,60,298.50	3,60,298.50	14,41,194.00	28,82,388.00
2	Budgam												
46	Beerwah	4,80,398.00	135213	4508	302	271	2,40,199.00	75,289.84	80,266.81	64,588.53	73,561.70	2,93,706.87	5,33,905.87
47	Chadora	4,80,398.00	207437	9621	1123	482	2,40,199.00	1,15,505.89	1,71,305.89	2,40,175.24	1,30,836.67	6,57,823.69	8,98,022.69
48	Chararisharif	4,80,398.00	82276	2369	293	277	2,40,199.00	45,813.25	42,181.03	62,663.71	75,190.37	2,25,848.35	4,66,047.35
49	Pakherpora	4,80,398.00	60768	1958			2,40,199.00	33,837.08	34,863.00	-	-	68,700.08	3,08,899.08
50	Chattargam	4,80,398.00	80548	2801		95	2,40,199.00	44,851.05	49,872.97	-	25,787.31	1,20,511.33	3,60,710.33
51	Khansahab	4,80,398.00	85721	2298	307	348	2,40,199.00	47,731.51	40,916.84	65,657.88	94,462.99	2,48,769.22	4,88,968.22
52	Kremshore	4,80,398.00	52080	955		9	2,40,199.00	28,999.39	17,004.17	-	2,443.01	48,446.57	2,88,645.57
53	Magam	4,80,398.00	181399	4443	284	348	2,40,199.00	1,01,007.31	79,109.46	60,738.88	94,462.99	3,35,318.64	5,75,517.64
54	Nagam	4,80,398.00	85148	1400	218	161	2,40,199.00	47,412.45	24,927.58	46,623.51	43,702.71	1,62,666.24	4,02,865.24
	Sub-Total - Budgam	43,23,582.00	970590	30353	2527	1991	21,61,791.00	5,40,447.75	5,40,447.75	5,40,447.75	5,40,447.75	21,61,791.00	43,23,582.00
3	Bandipora												
55	Dawar	4,80,398.00	12505	1652	46	76	2,40,199.00	7,915.11	29,297.75	9,580.19	15,864.82	62,657.87	3,02,856.87
56	Hajan	4,80,398.00	99291	3799	119	83	2,40,199.00	62,846.78	67,374.19	24,783.54	17,326.06	1,72,330.56	4,12,529.56
57	Sumbal	4,80,398.00	172820	4707	700	704	2,40,199.00	1,09,387.36	83,477.31	1,45,785.52	1,46,958.37	4,85,608.56	7,25,807.56
	Sub-Total - Bandipora	14,41,194.00	284616	10158	865	863	7,20,597.00	1,80,149.25	1,80,149.25	1,80,149.25	1,80,149.25	7,20,597.00	14,41,194.00
4	Baramulla												
58	Kreeri	4,80,398.00	211202	3876	488	366	2,40,199.00	77,124.43	34,879.04	45,685.96	27,028.72	1,84,718.14	4,24,917.14
59	Pattan	4,80,398.00	251154	10137	200	392	2,40,199.00	91,713.66	91,220.03	18,723.75	28,948.79	2,30,606.24	4,70,805.24
60	Chandoosa	4,80,398.00	43992	1617	365	127	2,40,199.00	16,064.52	14,550.93	34,170.85	9,378.82	74,165.11	3,14,364.11
61	CHC Sopore	4,80,398.00	337674	14103	2151		2,40,199.00	1,23,308.08	1,26,908.96	2,01,373.96	-	4,51,591.01	6,91,790.01
62	MCH Sopore	4,80,398.00	34669	6501	506	3455	2,40,199.00	12,660.04	58,500.68	47,371.09	2,55,148.14	3,73,679.96	6,13,878.96
63	Tangmarg	4,80,398.00	174882	4436	394	448	2,40,199.00	63,861.49	39,918.33	36,885.79	33,084.33	1,73,749.94	4,13,948.94
64	Uri	4,80,398.00	97533	6042	386	904	2,40,199.00	35,616.03	54,370.27	36,136.84	66,759.46	1,92,882.60	4,33,081.60
	Sub-Total - Baramulla	33,62,786.00	1151106	46712	4490	5692	16,81,393.00	4,20,348.25	4,20,348.25	4,20,348.25	4,20,348.25	16,81,393.00	33,62,786.00
5	Ganderbal												
65	Kangan	4,80,398.00	199506	5478	342	785	2,40,199.00	60,049.75	60,049.75	60,049.75	60,049.75	2,40,199.00	4,80,398.00
	Sub-Total - Ganderbal	4,80,398.00	199506	5478	342	785	2,40,199.00	60,049.75	60,049.75	60,049.75	60,049.75	2,40,199.00	4,80,398.00
6	Kargil												
66	Chiktan	4,80,398.00	3749	464	0	15	2,40,199.00	18938.0873	28,584.85	-	10,473.79	57,996.73	2,98,195.73

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			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intititional Deliveries (25% of 50%)	Sub-Total	
67	Drass	4,80,398.00	17856	239	0	122	2,40,199.00	90,199.65	14,723.66	-	85,186.85	1,90,110.17	4,30,309.17
68	Sankoo	4,80,398.00	19630	2884	201	112	2,40,199.00	99,161.02	1,77,669.64	2,40,199.00	78,204.33	5,95,233.98	8,35,432.98
69	Padum Zanskar	4,80,398.00	6315	312	0	95	2,40,199.00	31,900.25	19,220.85	-	66,334.03	1,17,455.12	3,57,654.12
Sub-Total - Kargil		19,21,592.00	47550	3899	201	344	9,60,796.00	2,40,199.00	2,40,199.00	2,40,199.00	2,40,199.00	9,60,796.00	19,21,592.00
7	Kulgam												
70	D.H. Pora	4,80,398.00	49914	4760		459	2,40,199.00	32137.24733	62,619.43	-	1,10,398.54	2,05,155.21	4,45,354.21
71	Qazigund	4,80,398.00	93875	5178	409	207	2,40,199.00	60,441.64	68,118.36	1,80,149.25	49,787.58	3,58,496.83	5,98,695.83
72	Yaripora	4,80,398.00	136010	3756	0	83	2,40,199.00	87,570.36	49,411.46	-	19,963.13	1,56,944.96	3,97,143.96
Sub-Total - Kulgam		14,41,194.00	279799	13694	409	749	7,20,597.00	1,80,149.25	1,80,149.25	1,80,149.25	1,80,149.25	7,20,597.00	14,41,194.00
8	Kupwara												
73	Kralpora	4,80,398.00	87229	4723		246	2,40,199.00	52410.67051	53,700.43	-	21,787.96	1,27,899.06	3,68,098.06
74	Kupwara	4,80,398.00	320026	17418	2461	2103	2,40,199.00	1,92,284.42	1,98,042.35	3,16,547.44	1,86,260.51	8,93,134.72	11,33,333.72
75	Kralgund	4,80,398.00	39816	852		73	2,40,199.00	23,923.04	9,687.23	-	6,465.53	40,075.80	2,80,274.80
76	Langate	4,80,398.00	51997	1526	0	149	2,40,199.00	31,241.88	17,350.59	-	13,196.77	61,789.24	3,01,988.24
77	Sogam	4,80,398.00	89328	3847	634	1439	2,40,199.00	53,671.83	43,740.32	81,548.59	1,27,450.72	3,06,411.47	5,46,610.47
78	Tangdar	4,80,398.00	91161	7469	173	686	2,40,199.00	54,773.17	84,922.40	22,252.22	60,758.30	2,22,706.09	4,62,905.09
79	Zachaldara	4,80,398.00	20044	1135		50	2,40,199.00	12,043.24	12,904.93	-	4,428.45	29,376.61	2,69,575.61
Sub-Total - Kupwara		33,62,786.00	699601	36970	3268	4746	16,81,393.00	4,20,348.25	4,20,348.25	4,20,348.25	4,20,348.25	16,81,393.00	33,62,786.00
9	Leh												
80	Khaltsi	4,80,398.00	9644	303	1	24	2,40,199.00	46701.95336	40,047.85	6,672.19	35,439.20	1,28,861.20	3,69,060.20
81	Skurbuchan	4,80,398.00	3212	71	0	1	2,40,199.00	15,554.40	9,384.15	-	1,476.63	26,415.19	2,66,614.19
82	Disket	4,80,398.00	24345	989	26	97	2,40,199.00	1,17,892.89	1,30,717.25	1,73,477.06	1,43,233.42	5,65,320.62	8,05,519.62
Sub-Total - Leh		14,41,194.00	37201	1363	27	122	7,20,597.00	1,80,149.25	1,80,149.25	1,80,149.25	1,80,149.25	7,20,597.00	14,41,194.00
10	Pulwama												
83	Pampore	4,80,398.00	266954	8212	1183	1060	2,40,199.00	79815.38481	81,833.48	1,02,805.87	90,202.27	3,54,657.00	5,94,856.00
84	Rajpora	4,80,398.00	66861	2258	306	137	2,40,199.00	19,990.47	22,501.22	26,592.22	11,658.22	80,742.13	3,20,941.13
85	Tral	4,80,398.00	268720	7608	584	920	2,40,199.00	80,343.39	75,814.55	50,751.16	78,288.76	2,85,197.87	5,25,396.87
Sub-Total - Pulwama		14,41,194.00	602535	18078	2073	2117	7,20,597.00	1,80,149.25	1,80,149.25	1,80,149.25	1,80,149.25	7,20,597.00	14,41,194.00
11	Shopian												
86	Keller	4,80,398.00	55213	1518	211	267	2,40,199.00	50563.14962	43,793.19	58,389.39	83,506.68	2,36,252.41	4,76,451.41
87	Zainapora	4,80,398.00	75931	2645	223	117	2,40,199.00	69,536.35	76,306.31	61,710.11	36,592.82	2,44,145.59	4,84,344.59
Sub-Total - Shopian		9,60,796.00	131144	4163	434	384	4,80,398.00	1,20,099.50	1,20,099.50	1,20,099.50	1,20,099.50	4,80,398.00	9,60,796.00
12	Srinagar												
88	Gousia Hospital Khanyar	4,80,398.00	194976	3212	963	410	2,40,199.00	60049.75	60,049.75	60,049.75	60,049.75	2,40,199.00	4,80,398.00
Sub-Total - Srinagar		4,80,398.00	194976	3212	963	410	2,40,199.00	60,049.75	60,049.75	60,049.75	60,049.75	2,40,199.00	4,80,398.00
Sub-Total - Kashmir Division		2,35,39,502.00	5484123	229448	18223	30310	1,17,69,751.00	29,42,437.75	29,42,437.75	29,42,437.75	29,42,437.75	1,17,69,751.00	2,35,39,502.00