

Allocation of Untied funds for the year 2018-19 (District Hospitals)

Indicarors	Performance during 2017-18 (Source: HMIS)				Fixed entitlement (50% of the total entitlement)	Performance based allocation of the remaining 50% on the basis of					G.Total (6+11)
	IPD	OPD	Major operations	Deliveries		IPD	OPD	Major operations	Deliveries	Sub Total (7+8+9+10)	
1	2	3	4	5	6	7	8	9	10	11	12
KASHMIR DIVISION											
Anantnag	33585	513487	3697	0	4.75	2.54	1.74	2.01	0.00	6.29	11.04
Budgam	9712	273224	1917	1188	4.75	0.73	0.93	1.04	0.96	3.67	8.42
Bandipora	8581	192378	550	1213	4.75	0.65	0.65	0.30	0.98	2.58	7.33
Baramulla	30129	561622	5127	3852	4.75	2.28	1.90	2.79	3.12	10.09	14.84
Ganderbal	4053	299184	948	497	4.75	0.31	1.01	0.52	0.40	2.24	6.99
Kargil	10577	95401	1027	1712	4.75	0.80	0.32	0.56	1.39	3.07	7.82
Kulgam	20124	356624	1719	2570	4.75	1.52	1.21	0.93	2.08	5.75	10.50
Kupwara	14265	258774	1415	2082	4.75	1.08	0.88	0.77	1.69	4.41	9.16
Leh Ladakh	14845	147647	1525	1506	4.75	1.12	0.50	0.83	1.22	3.67	8.42
Pulwama	13584	669011	2873	1582	4.75	1.03	2.27	1.56	1.28	6.14	10.89
Shopian	6645	231988	889	694	4.75	0.50	0.79	0.48	0.56	2.33	7.08
Srinagar(JNLM)	18985	615737	6708	2163	4.75	1.44	2.09	3.65	1.75	8.92	13.67
GB Panth	19093	337120		5	4.75	1.44	1.14	0.00	0.00	2.59	7.34
TOTAL	204178	4552197	28395	19064	61.75	15.44	15.44	15.44	15.44	61.76	123.51

Annexure "B" to the District Budget Sheets

Rs. In Lakhs

Indicarors	Performance during 2017-18 (Source: HMIS)				Fixed entitlement (50% of the total entitlement)	Performance based allocation of the remaining 50% on the basis of					G.Total (6+11)
	IPD	OPD	Major operations	Deliveries		IPD	OPD	Major operations	Deliveries	Sub Total (7+8+9+10)	
1	2	3	4	5	6	7	8	9	10	11	12